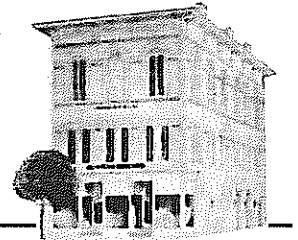




VILLAGE OF JONESVILLE

265 E. CHICAGO ST.
JONESVILLE, MI 49250
www.jonesville.org

(517) 849-2104
Fax (517) 849-9037
email: manager@jonesville.org



**VILLAGE OF JONESVILLE
COUNCIL AGENDA
MAY 5, 2010 - 6:30 P.M.
VILLAGE HALL**

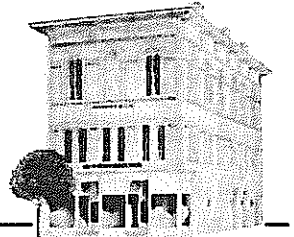
- 1. CALL TO ORDER/PLEDGE OF ALLEGIANCE**
- 2. PRESENTATIONS AND RECOGNITIONS**
- 3. APPROVAL OF AGENDA**
Items can be added or deleted from the Agenda by Council action
- 4. PUBLIC COMMENTS/AUDIENCE PRESENTATIONS**
Citizens wanting to address the Council can do so at this time. Persons addressing the Council are requested to give their name and address for the record when called on by the President.
- 5. PUBLIC HEARING AND SUBSEQUENT COUNCIL ACTION**
- 6. REPORTS AND RECOMMENDATIONS**
 - A. Proclamation of Public Service Recognition Week [Action Item]
 - B. 2009-2010 Budget Amendments [Action Item]
 - C. Small Town Design Imitative – Sidewalk Memorial Project [Action Item]
- 7. COUNCIL MINUTES**
 - A. Approve the minutes of April 21, 2010 [Action Item]
- 8. ACCOUNTS PAYABLE**
 - A. Accounts Payable for May 5, 2010 is \$46,351.58 [Action Item]
- 9. DEPARTMENT REPORTS/YOUTH ADVISORS REPORT/COMMITTEE MINUTES**
- 10. ADJOURNMENT (TO FISCAL YEAR 2011 BUDGET SESSION)**



VILLAGE OF JONESVILLE

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email: manager@jonesville.org



To: Jonesville Village Council
From: Adam R. Smith, Village Manager
Date: April 29, 2010
Re: Manager Report & Recommendations for May 5, 2010 Council Meeting

6. A Proclamation of Public Service Recognition Week [Action Item]

In an effort to recognize the service of millions of public employees at all levels, consideration of a proclamation for Public Service Recognition Week, May 3-9 is being recommended.

Please refer to the attached draft proclamation.

6. B Fiscal Year 2010 Budget Amendments [Action Item]

I would recommend a motion to approve the budget amendments as submitted by Finance Director Spahr, highlights are outlined in her attached memorandum. Finance Director Spahr will provide an overview of the FY 2010 budget amendments and further detail on individual line items as needed. The budget amendments with respect to project activities are supported by the Council Budget Committee. A motion is necessary to approve the FY10 budget amendments. *Please refer to attached memorandum and budget amendments.*

6. C Small Town Design Initiative – Memorial Sidewalk Project [Action Item]

As identified through the Small Town Design Initiative, we have been unsuccessful in providing a walkable environment in conjunction with our new American Legion Freedom Memorial. As the STDI presentations have now been completed and we embark in our action phase of the initiative, I recommend the construction of a sidewalk along the south side of US-12 in the street right-of-way from the Jonesville Post of the Michigan State Police east to the Freedom Memorial along the northern edge of Fayette Township’s cemetery. The estimated cost of this endeavor is \$5,800 (1,648 sq ft). Sufficient funds are available in the General Fund Park Reserve for the project. Furthermore, I would recommend that the Village seek out Fayette Township as an equal partner in the funding of the capital investment and future maintenance of the project that will greatly enhance the accessibility of the Freedom Memorial located in the township’s cemetery. This project is supported by the Council Budget Committee. A motion is necessary to allocate adequate funding for the project and to seek collaboration with Fayette Township in the endeavor.

ADJOURN TO FISCAL YEAR 2011 BUDGET SESSION COVERING: General Fund, Downtown Development Authority, Local Finance Development Authority, and Debt Service.

VILLAGE OF JONESVILLE, MICHIGAN



PUBLIC SERVICE RECOGNITION WEEK

In honor of the millions of public employees at the federal, state, county, and city levels:

Whereas:

Americans are served every single day by public servants at the federal, state, county and city levels. These unsung heroes do the work that keeps our nation working;

Whereas:

Public employees take not only jobs, but oaths;

Whereas:

Many public servants, including military personnel, police officers, firefighters, border patrol officers, embassy employees, health care professionals and others, risk their lives each day in service to the people of the United States and around the world;

Whereas:

Public servants include teachers, doctors and scientists . . . train conductors and astronauts . . . nurses and safety inspectors . . . laborers, computer technicians and social workers . . . and countless other occupations. Day in and day out they provide the diverse services demanded by the American people of their government with efficiency and integrity; and

Whereas:

Without these public servants at every level, continuity would be impossible in a democracy that regularly changes its leaders and elected officials;

Therefore:

I, David T. Steel, President of the Village of Jonesville do hereby announce and proclaim to all citizens and set seal hereto, that May 3-9, 2010, is Public Service Recognition Week. All citizens are encouraged to recognize the accomplishments and contributions of government employees at all levels — federal, state, county and city.

David T. Steel, President

VILLAGE OF JONESVILLE

265 E. Chicago Street
Jonesville, MI 49250
Phone: (517) 849-2104 Fax: (517) 849-9037

MEMO

TO: Council Members
FROM: Lenore Spahr, Finance Director/Treasurer
DATE: April 29, 2010
SUBJECT: Budget Amendments

Attached, please find the budget amendments to date. Highlights of the amendments are as follows:

General Fund – The revenue amendments were adjusted to reflect actual activity this year. The expenditure amendments include a change in the way fringe benefits are allocated since the purchase of the BS&A software. Fringe benefits are charged directly to the department where the wages are charged each week, rather than being charged to the Fringe Benefits department. Other major General Fund amendments are to adjust for the purchase of the BS&A software, the Fire Dept Jaws purchase (most of which was paid by a AAA grant), Village Hall brick tuck pointing, and a paved path leading to the Veteran’s Memorial at the Cemetery, if approved. You will also notice that any adjustments made to individual departments for fringe benefits were offset by a reduction in budgeted amounts in the Fringe Benefits department.

Major Streets – Major Streets amendments include increases in the revenue and expenditure budgets to account for contributions from the LDFA and payments made to the State of Michigan for the reconstruction of Gaige Street. Other amendments were made as a result of the new software. On Call wages are now being paid through the General Fund. Budgeted amounts for those wages were adjusted to zero, and the reimbursement to the General Fund was increased.

Local Streets – Local Streets amendments made were also a result of the new software, and the fact that On Call wages are now being paid through the General Fund. Amounts budgeted for those wages were adjusted to zero, and the reimbursement to the General Fund was increased.

State Hwy – State Highway amendments made were a result of cuts made to our contract by the State of Michigan. Budgeted amounts were reduced as a result of that.

LDFA

– LDFA expenditures were increased to account for reimbursements made to Major Streets for payments made on the Gaige and Reading project.

DDA

– An increase was made to Façade Program budget to allow for a third potential request in the current year. Contributions to the General Fund was also increased to account for reimbursements for the M-99 street lights and the drinking fountain to be installed in Carl Fast Park.

I have also included a revised estimate of year-end fund balance amounts as a result of these amendments.

Please let me know if you have any other questions. Thank you.

2009 - 2010 BUDGET AMENDMENTS

May 6, 2010

		CURRENT BUDGET	AMENDED BUDGET	+ OR (-) CHANGE
GENERAL FUND				
<u>REVENUE</u>				
403	Current Property Tax (Not enough budgeted)	\$ 520,000	545,000	\$25,000
451	Licenses & Permits (Not enough budgeted)	\$ 1,000	3,000	\$2,000
607.100	Fire Run Reimb (Not enough budgeted)	\$ 8,000	\$ 10,000	\$2,000
610	Rec Fees & Misc Income (Not enough budgeted)	\$ 10,500	\$ 13,400	\$2,900
611	Rec - Fund Raisers/Concessions (Not enough budgeted)	\$ 2,500	\$ 6,000	\$3,500
612	Rec Sponsor Donations (Not enough budgeted)	\$ 5,000	\$ 6,000	\$1,000
665	Interest Earnings (Too much budgeted)	\$ 10,000	\$ 1,600	(\$8,400)
676.202	Contrib from Major St - Admin Wages (Reclassification)	\$ 10,000	\$ 10,450	\$450
676.203	Contrib from Local St - Admin Wages (Reclassification)	\$ 10,000	\$ 10,450	\$450
676.248	Contrib from DDA (Reimb Drinking Fountain)	\$ 2,500	\$ 4,000	\$1,500
676.304	Contrib from DDA - New Streetlights (Reimb 06/09 Purch)	\$ -	\$ 119,900	\$119,900
678.300	Reimb - State Hwy O/H (Not enough budgeted)	\$ 500	\$ 2,200	\$1,700
694	Other Income (Not enough budgeted)	\$ 1,000	\$ 3,000	\$2,000
TOTAL CHANGE IN REVENUES				\$154,000
<u>EXPENSE</u>				
172 VILLAGE MANAGER				
719	Fringe Benefits (Not budgeted - Directly allocated now)	\$ -	\$ 10,000	(\$10,000)
727	Office Supplies (New manager chair)	\$ 50	\$ 350	(\$300)
820	Memberships/Dues/Subscriptions (Not enough budgeted)	\$ 1,000	\$ 1,300	(\$300)
853	Telephone (Not budgeted)	\$ -	\$ 600	(\$600)
218 GENERAL OFFICE				
719	Fringe Benefits (Not budgeted - Directly allocated now)	\$ -	\$ 24,000	(\$24,000)
253 TREASURER				
727	Office Supplies (Stamped envelopes - not enough budgeted)	\$ 300	\$ 800	(\$500)
258 DATA PROCESSING				
801	Professional Services (Not enough budgeted - new software)	\$ 1,550	\$ 4,150	(\$2,600)
977.100	Equipment - Software (BS&A Software)	\$ -	\$ 17,125	(\$17,125)
977.200	Equipment - Hardware (Bar code scanner/receipt printer)	\$ -	\$ 2,000	(\$2,000)
265 VILLAGE HALL				
977	Additions & Improvements (Village Hall brick tuckpointing)	\$ -	\$ 3,200	(\$3,200)
301 POLICE DEPARTMENT				
719	Fringe Benefits (Not budgeted - Directly allocated now)	\$ -	\$ 50,000	(\$50,000)
336 FIRE DEPARTMENT				
719	Fringe Benefits (Not budgeted - Directly allocated now)	\$ -	\$ 2,300	(\$2,300)
977	Equipment - Misc (Jaws - approved FY 2009/AAA Grant)	\$ -	\$ 7,750	(\$7,750)
410 PLANNING & ZONING COMMISSIONS				
719	Fringe Benefits (Not budgeted - Directly allocated now)	\$ -	\$ 150	(\$150)
442 PARKING LOTS				
719	Fringe Benefits (Not budgeted - Directly allocated now)	\$ -	\$ 450	(\$450)
940	Equipment Rental (Not enough budgeted)	\$ 1,000	\$ 4,500	(\$3,500)
975	Additions & Improve (Not budgeted - S Pkg Lot final pymt)	\$ -	\$ 1,000	(\$1,000)
443 SIDEWALKS				
975	Additions & Improve (Not budgeted - path to Memorial)	\$ -	\$ 5,800	(\$5,800)
444 DEPT OF PUBLIC WORKS				
719	Fringe Benefits (Not budgeted - Directly allocated now)	\$ -	\$ 1,725	(\$1,725)
448 STREET LIGHTING				
975	Additions & Improve (New st lt final pymt-DDA reimbursed)	\$ -	\$ 7,400	(\$7,400)
526 SANITARY LAND FILL				
719	Fringe Benefits (Not budgeted - Directly allocated now)	\$ -	\$ 100	(\$100)
940	Equipment Rental (Not enough budgeted)	\$ 700	\$ 800	(\$100)

2009 - 2010 BUDGET AMENDMENTS

May 6, 2010

		CURRENT BUDGET	AMENDED BUDGET	+ OR (-) CHANGE
751 RECREATION DEPARTMENT				
719 Fringe Benefits (Not budgeted - Directly allocated now)		\$ -	\$ 500	(\$500)
770 PARKS				
975 Additions & Improvements (Tennis Court crack fill)		\$ 3,000	\$ 7,100	(\$4,100)
858 FRINGE BENEFITS				
716 Health Insurance (Too much budgeted)		\$ 139,000	\$ 79,000	\$60,000
718 Pension Trust Fund (Not needed - directly allocated now)		\$ 54,000	\$ 25,000	\$29,000
895 PROMOTIONS				
702 Salaries & Wages - Put up Décor (Not enough budgeted)				\$0
940 Equipment Rental (Not enough budgeted)				\$0
TOTAL CHANGE IN EXPENDITURES				(\$56,500)
GENERAL FUND CHANGE IN ESTIMATED YEAR END FUND BALANCE				\$ 97,500
MAJOR STREETS				
<u>REVENUE</u>				
676.247 Contrib from LDFA - Gaige St (Not budgeted)		\$0	\$105,000	\$105,000
<u>EXPENSE</u>				
451 STREET CONSTRUCTION				
975.200 Add & Improve (Not budgeted - LDFA reimburses)		\$0	\$105,000	(\$105,000)
465 ROUTINE MAINTENANCE				
702.400 Salaries & Wages - On Call (Paid from Gen Fund now)		\$200	\$0	\$200
478 WINTER MAINTENANCE				
702.400 Salaries & Wages - On Call (Paid from Gen Fund now)		\$250	\$0	\$250
900 ADMINISTRATION				
965.101 Contrib to Gen Fund - Admin (Reimb for above)		\$10,000	\$10,450	(\$450)
MAJOR ST CHANGE IN ESTIMATED YEAR END FUND BALANCE				\$ -
LOCAL STREETS				
<u>EXPENSE</u>				
465 ROUTINE MAINTENANCE				
702.400 Salaries & Wages - On Call (Paid from Gen Fund now)		\$150	\$0	\$150
478 WINTER MAINTENANCE				
702.400 Salaries & Wages - On Call (Paid from Gen Fund now)		\$300	\$0	\$300
900 ADMINISTRATION				
965.101 Contrib to Gen Fund - Admin (Reimb for above)		\$10,000	\$10,450	(\$450)
LOCAL ST CHANGE IN ESTIMATED YEAR END FUND BALANCE				\$ -
STATE HIGHWAY				
<u>REVENUE</u>				
677 State Hwy Contract Reimb (Adjust due to State cuts)		\$33,777	\$28,587	(\$5,190)
<u>EXPENSE</u>				
465 ROUTINE MAINTENANCE				
702.400 Salaries & Wages - On Call (Paid from Gen Fund now)		\$150	\$0	\$150
474 TRAFFIC CONTROL				
925 Signal - Electric Charges (State pays bill now)		\$3,000	\$0	\$3,000
478 WINTER MAINTENANCE				
702 Salaries & Wages (Too much budgeted)		\$2,650	\$1,500	\$1,150
702.400 Salaries & Wages - On Call (Paid from Gen Fund now)		\$100	\$0	\$100
740 Operating Supplies (Not enough budgeted)		\$1,500	\$3,500	(\$2,000)
940 Equipment Rental (Not enough budgeted)				\$0

2009 - 2010 BUDGET AMENDMENTS
May 6, 2010

	CURRENT BUDGET	AMENDED BUDGET	+ OR (-) CHANGE
900 ADMINISTRATION			
956 Miscellaneous (Too much budgeted)	\$2,979	\$189	\$2,790
ST HWY CHANGE IN ESTIMATED YEAR END FUND BALANCE			\$ -
LDA			
EXPENSE			
729 DEVELOPMENT ACTIVITIES			
965.800 Contrib to Major St - Repairs (Gauge St - Not budgeted)	\$0	\$105,000	(\$105,000)
LDA CHANGE IN ESTIMATED YEAR END FUND BALANCE			\$ (105,000)
DDA			
EXPENSE			
729 DEVELOPMENT ACTIVITIES			
800 Comm Promo - Façade Program (Not enough budgeted)	\$20,000	\$30,000	(\$10,000)
965.101 Contrib to Gen Fund (Reimb for new st lts/drinking fountain)	\$100,000	\$124,000	(\$24,000)
DDA CHANGE IN ESTIMATED YEAR END FUND BALANCE			\$ (34,000)

**VILLAGE OF JONESVILLE
2009/10 ESTIMATED YEAR END FUND BALANCES**

	<u>GEN FD</u>	<u>MAJOR</u>	<u>LOCAL</u>	<u>STATE</u>	<u>L.D.F.A.</u>	<u>D.D.A.</u>	<u>DEBT SVC</u>	<u>SEWER</u>	<u>WATER</u>	<u>M.V.P.</u>
08/09 Audit Fund Bal	\$609,092	\$22,367	\$671,631	\$615	\$505,606	\$417,172	\$21,955	(\$150,488)	\$371,511	\$409,905
Est. 09/10 Revenue	\$1,092,333	\$130,050	\$273,240	\$33,779	\$317,650	\$245,000	\$90,353	\$732,770	\$385,100	\$162,000
Est. 09/10 Expenses	(\$1,080,631)	(\$128,800)	(\$410,033)	(\$33,777)	(\$488,250)	(\$413,553)	(\$90,353)	(\$909,503)	(\$456,658)	(\$374,750)
	\$620,794	\$23,617	\$534,839	\$617	\$335,006	\$248,620	\$21,955	(\$327,221)	\$299,953	\$197,155
Plus Depreciation								\$200,000	\$82,000	\$64,500
Amendments										
5/6/2010	\$97,500	\$0	\$0	\$0	(\$105,000)	(\$34,000)				
Park/Expansion/Rehab	(\$70,100)				(\$65,000)					
Estimated 09/10 EOY Fund Balance	\$648,194	\$23,617	\$534,839	\$617	\$165,006	\$214,620	\$21,955	(\$127,221)	\$381,953	\$261,655

Date Prepared: 04/29/10

***Subject to Council Approval**

JONESVILLE VILLAGE COUNCIL

April 21, 2010 Minutes

The regular meeting of the Jonesville Village Council was held on Wednesday April 21, 2010 at the Jonesville Village Hall. President David Steel called the meeting to order at 6:30 p.m. Council members present were: Dana Kyser, Gerry Arno, Jerry Drake, Jim Marks, Brenda Guyse and Ron Hayes.

Also present: Manager Smith, DPW Superintendent Kyser, WWTP Superintendent Mahoney, Chief Corbett, Chief Adair, Finance Director/Treasurer Spahr, Erica McClain, Scott Dow and Emilee Whitehill.

Dean Adair led the Pledge of Allegiance.

Scott Dow, General Manager of the Hillsdale County Fair, presented a synopsis of the Hillsdale County Agricultural Society which owns the fairground property.

A fiscal year 2010 nine month budget review was presented by Manager Smith.

The Small Town Design Initiative will have the Michigan State University final presentation on April 28, 2010 at 6:30 p.m. at the Sauk Theatre. The themed presentation will be "movie night" and refreshments will be provided.

The minutes of March 17, 2010 were approved with a motion by Jerry Drake and a second by Ron Hayes. All in favor. Motion carried.

The accounts payable for April 7, 2010 for \$66,215.27 and April 21, 2010 for \$19,342.95 were approved with a motion by Brenda Guyse and a second by Dana Kyser. All in favor. Motion carried.

Reports and updates were given by Manager Smith, department heads and council members.

The regular meeting was adjourned at 7:05 p.m.

At 7:15 p.m. the Fiscal Year 2011 budget session was called to order by President Steel. This budget session included discussion on the Water Fund, Sewer Fund, Local and Major streets, Motor Vehicle Pool and State Highway.

Manager Smith gave a power point on the Fiscal Year 2011 Budget. He stated that the Village's priority was to adopt a balanced budget by July 1, 2010. One important item to remember is that the residents of Jonesville are the main priority and that we work for

them. Because of state cut backs and anticipation of declining property tax revenue, we proactively began conservative spending two years ago and as a result we are in better fiscal condition than had we not.

Jerry Drake made a motion to adjourn at 8:25 p.m. and it was seconded by Gerry Arno. All in favor. Motion carried.

Submitted by,
Betsy Brooks, Clerk

**VILLAGE OF JONESVILLE
INVOICE APPROVAL LIST
FOR MAY 5, 2010**

<u>Vendor Name</u>	<u>Description</u>	<u>Amount</u>
1. AQUA-LINE, INC.	WATER - LEAK DETECTION	482.00
2. BAKER, ANTHONY/DBA CRANBERF	EMALA - UNIFORM SHIRTS	99.20
3. BRINER OIL CO., INC.	MVP - GASOLINE	238.50
	JFD - GASOLINE	65.97
TOTAL		304.47
4. BROOKS, JAMIE	CLEANING SERVICE	100.00
5. BSN SPORTS/SPORT SUPPLY GRC	REC - EQUIPMENT	537.55
6. CEM SUPPLY, INC.	WWTP - POWER WASHER	499.99
7. CENTENNIAL WIRELESS	CELL PHONES	154.65
8. COLUMBIA CASCADE COMPANY	DDA - BENCHES	3,395.00
9. CONSUMERS ENERGY	DDA-PKG LOT LIGHT ELEC	22.01
	WWTP ELECTRICITY	3,434.69
	VILLAGE WIDE ST LIGHT ELEC	2,589.44
	DOWNTOWN/PKG LOT LIGHT ELEC	472.66
	IND PARK SPRINKLER ELEC	30.14
	WATER TOWER ELECTRICITY	31.37
	IND PARK SPRINKLER ELEC	19.66
	IND PARK SPRINKLER ELEC	50.89
	WRIGHT ST PAVILLION ELECTRICITY	18.49
	WRIGHT ST PARK ELECTRICITY	24.04
	DPW ELECTRICITY	194.52
	VILLAGE HALL ELECTRICITY	168.06
	RADIO TOWER ELECTRICITY	37.47
	FIRE DEPT ELECTRICITY	139.89
	FIRE DEPT ELECTRICITY	65.32
	POLICE DEPT ELECTRICITY	172.52
	EMER SIREN ELECTRICITY	19.78
	VILLAGE HALL SECOND FLOOR ELEC	19.66
	FAST PARK ELECTRICITY	35.03
TOTAL		7,545.64
10. CURRENT OFFICE SOLUTIONS	OFFICE SUPPLIES	13.16
11. ELDEN CYLINDER TESTING, INC.	SCBA TESTING	181.35
12. FIRST NATIONAL BANK OMAHA	SMITH - TRAVEL	45.22
	SMITH - CONFERENCE	100.00
TOTAL		145.22
13. HILLS CO ECON DEVEL PARTNERS	LDFA - EDP AGREEMENT/SECOND HALF	2,268.50
14. HOUGHEN, MARY/MURPHY'S CATE	CITIZENSHIP DINNER	1,800.00
15. JEFFREY, CLEO/DBA T & C AUTO	JPD - REPAIRS/07 IMPALA	293.22
16. JONESVILLE BUSINESS ASSOC.	DDA - NEW BUSINESS WELCOME GIFTS	75.00
17. JONESVILLE PRINTING, LLC	LETTERHEAD	55.22
	KYSER - BUSINESS CARDS	37.50
TOTAL		92.72
18. MICHIGAN ECONOMIC DEVEL ASS	LDFA - MEMBERSHIP	240.00
19. MICHIGAN GAS UTILITIES	IRON REMOVAL PLANT - GAS/HEAT SVC	120.83
	VILLAGE HALL GAS/HEAT SERVICE	93.65
	JFD GAS/HEAT SERVICE	229.56
	DPW GAS/HEAT SERVICE	167.78
	GAS LIGHT SERVICE	14.21
	WWTP - GAS/HEAT SERVICE	394.30
	JPD - GAS/HEAT SERVICE	104.36
TOTAL		1,124.69
20. MICHIGAN MUNICIPAL LEAGUE	CONSUMERS RATE ENERGY CASE	384.25
21. MICHIGAN STATE UNIVERSITY	DDA - STDI FINAL PRESENTATION	2,000.00

**VILLAGE OF JONESVILLE
INVOICE APPROVAL LIST
FOR MAY 5, 2010**

<u>Vendor Name</u>	<u>Description</u>	<u>Amount</u>
22. MUNICIPAL SUPPLY CO.	WATER - SMALL TOOLS	54.00
23. PERRY CORPORATION	COPIER MAINTENANCE	56.16
24. POINT RENTAL & SALES	MVP - CHAIN SAW	299.95
25. RICE, BUD/DBA CLEAR VIEW	JPD/VILLAGE HALL WINDOW CLEANING	30.00
26. SPEEDWAY SUPERAMERICA, LLC	GASOLINE	1,147.44
27. SPRINT	SMITH - CELL PHONE	45.00
28. STARDUST THEATRE RENTALS	STDI - SCREEN RENTAL	180.00
29. STOCKHOUSE CORPORATION	CITIZENSHIP PROGRAMS	35.00
	A/P CHECKS PRINTED	130.00
	P/R CHECKS PRINTED	130.00
TOTAL		295.00
30. STRAIT, ROGER/DBA DIVERSIFIED	LDFA - NEW IND PARK TREES	5,760.00
31. SUD-Z DRY CLEANERS, INC.	JPD - DRY CLEANING	69.75
32. WALMART COMMUNITY	SUPPLIES/REPAIRS	327.67
33. WENN SEALCOATING & STRIPING,	CRACK FILL - WWTP	300.00
	CRACK FILL - MAJOR STREETS	7,350.00
	CRACK FILL - LOCAL STREETS	8,700.00
TOTAL		16,350.00
TOTAL - ALL VENDORS		<u>46,351.58</u>

* PLEASE CALL, EMAIL, OR ASK QUESTIONS REGARDING INVOICES PRIOR TO THE MEETING.
THANK YOU.